

PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII PE ANUL 2023

- mii lei -

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL      | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |           |      |      |                   |
|--|------|------------|--|-----------------|---------------------------------------|-----------|------|------|-------------------|
|  |      |            |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI  |      |      |                   |
|  |      |            |  |                 |                                       | 2025      | 2026 | 2027 | anii<br>ulteriori |
| 0  | 1    | 2=3+...+9  | 3  | 4               | 5                                     | 6         | 7    | 8    | 9                 |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 538,228.66 | 143,282.68                                       | 228,245.88      | 142,025.50                            | 23,772.60 | 402  | 500  | 0.00              |
| din care:  | II   | 538,228.66 | 143,282.68                                       | 228,245.88      | 142,025.50                            | 23,772.60 | 402  | 500  | 0.00              |
| 7101 Active fixe   | I    | 538,228.66 | 143,282.68                                       | 228,245.88      | 142,025.50                            | 23,772.60 | 402  | 500  | 0.00              |
|  | II   | 538,228.66 | 143,282.68                                       | 228,245.88      | 142,025.50                            | 23,772.60 | 402  | 500  | 0.00              |
| <b>A. Obiective (proiecte) de investiții în continuare</b>               |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 156,023.48 | 96,204.88  | 39,821.00       | 17,095.60                             | 2,000.00  | 402  | 500  | 0.00              |
| din care:  | II   | 156,023.48 | 96,204.88  | 39,821.00       | 17,095.60                             | 2,000.00  | 402  | 500  | 0.00              |
| 7101 Active fixe   | I    | 156,023.48 | 96,204.88  | 39,821.00       | 17,095.60                             | 2,000.00  | 402  | 500  | 0.00              |
|  | II   | 156,023.48 | 96,204.88  | 39,821.00       | 17,095.60                             | 2,000.00  | 402  | 500  | 0.00              |
| <b>B. Obiective (proiecte) de investiții noi</b>                         |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 23,259.30  | 0.00   | 19,915.80       | 2,865.10                              | 478.40    | 0    | 0    | 0.00              |
| din care:  | II   | 23,259.30  | 0.00   | 19,915.80       | 2,865.10                              | 478.40    | 0    | 0    | 0.00              |
| 7101 Active fixe   | I    | 23,259.30  | 0.00   | 19,915.80       | 2,865.10                              | 478.40    | 0    | 0    | 0.00              |
|  | II   | 23,259.30  | 0.00   | 19,915.80       | 2,865.10                              | 478.40    | 0    | 0    | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 358,945.88 | 47,077.80  | 168,509.08      | 122,064.80                            | 21,294.20 | 0    | 0    | 0.00              |
| din care:  | II   | 358,945.88 | 47,077.80  | 168,509.08      | 122,064.80                            | 21,294.20 | 0    | 0    | 0.00              |
| 7101 Active fixe   | I    | 358,945.88 | 47,077.80  | 168,509.08      | 122,064.80                            | 21,294.20 | 0    | 0    | 0.00              |
|  | II   | 358,945.88 | 47,077.80  | 168,509.08      | 122,064.80                            | 21,294.20 | 0    | 0    | 0.00              |
| <b>II. dotari independente</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 60,597.90  | 0.00   | 1,702.90        | 58,895.00                             | 0.00      | 0    | 0    | 0.00              |
| din care:  | II   | 60,597.90  | 0.00   | 1,702.90        | 58,895.00                             | 0.00      | 0    | 0    | 0.00              |
| 7101 Active fixe   | I    | 60,597.90  | 0.00   | 1,702.90        | 58,895.00                             | 0.00      | 0    | 0    | 0.00              |
|  | II   | 60,597.90  | 0.00   | 1,702.90        | 58,895.00                             | 0.00      | 0    | 0    | 0.00              |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 9,600.90   | 0.00   | 6,189.50        | 2,117.20                              | 1,294.20  | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 9,600.90   | 0.00   | 6,189.50        | 2,117.20                              | 1,294.20  | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 9,600.90   | 0.00   | 6,189.50        | 2,117.20                              | 1,294.20  | 0.00 | 0.00 | 0.00              |
|  | II   | 9,600.90   | 0.00   | 6,189.50        | 2,117.20                              | 1,294.20  | 0.00 | 0.00 | 0.00              |
| <b>IV. cheltuieli privind consolidarile</b>                              |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 288,747.08 | 47,077.80  | 160,616.68      | 61,052.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 288,747.08 | 47,077.80  | 160,616.68      | 61,052.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 288,747.08 | 47,077.80  | 160,616.68      | 61,052.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
|  | II   | 288,747.08 | 47,077.80  | 160,616.68      | 61,052.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| <b>CAPITOL 51.02 Autoritati publice si actiuni externe</b>               |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 1,817.80   | 0.00   | 861.00          | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 1,817.80   | 0.00   | 861.00          | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 1,817.80   | 0.00   | 861.00          | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
|  | II   | 1,817.80   | 0.00   | 861.00          | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| <b>B. Obiective (proiecte) de investiții noi</b>                         |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 966.80     | 0  | 10.00           | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 966.80     | 0  | 10.00           | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 966.80     | 0  | 10.00           | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
|  | II   | 966.80     | 0  | 10.00           | 478.40                                | 478.40    | 0.00 | 0.00 | 0.00              |
| Baza de Salvamont Batarci<br>(710101)                                    | I    | 966.80     |  | 10.00           | 478.40                                | 478.40    |      |      |                   |
|  | II   | 966.80     |  | 10.00           | 478.40                                | 478.40    |      |      |                   |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <i>02 Buget local</i>  | I    | 851.00     | 0.00   | 851.00          | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 851.00     | 0.00   | 851.00          | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 851.00     | 0.00   | 851.00          | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
|  | II   | 851.00     | 0.00   | 851.00          | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
| <b>II. dotari independente</b>   |      |            |  |                 |                                       |           |      |      |                   |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |          |        |        |                   |
|---|------|-----------|--|-----------------|---------------------------------------|----------|--------|--------|-------------------|
|   |      |           |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI |        |        |                   |
|   |      |           |  |                 |                                       | 2025     | 2026   | 2027   | anii<br>ulteriori |
| 0   | 1    | 2=3+...+9 | 3  | 4               | 5                                     | 6        | 7      | 8      | 9                 |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 760.50    | 0.00   | 760.50          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 760.50    | 0.00   | 760.50          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 760.50    |  | 760.50          |                                       |          |        |        |                   |
|   | II   | 760.50    |  | 760.50          |                                       |          |        |        |                   |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 90.50     | 0.00   | 90.50           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 90.50     | 0.00   | 90.50           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 90.50     |  | 90.50           |                                       |          |        |        |                   |
|   | II   | 90.50     |  | 90.50           |                                       |          |        |        |                   |
| <b>CAPITOL 60.02 Aparare</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
|   | II   | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>   |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
|   | II   | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| <b>II. dotari independente</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 69.80     | 0.00   | 69.80           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 69.80     |  | 69.80           |                                       |          |        |        |                   |
| Centrul Militar Județean  | II   | 69.80     |  | 69.80           |                                       |          |        |        |                   |
| <b>CAPITOL 61.02 Ordine publica si siguranta nationala</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 10,240.10 | 98.00  | 4,340.10        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0.00              |
| din care:   | II   | 10,240.10 | 98.00  | 4,340.10        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0.00              |
| 7101 Active fixe  | I    | 10,240.10 | 98.00  | 4,340.10        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0.00              |
|   | II   | 10,240.10 | 98.00  | 4,340.10        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0.00              |
| <b>A. Obiective (proiecte) de investiții în continuare</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0                 |
| din care:   | II   | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0                 |
| 7101 Active fixe  | I    | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0                 |
|   | II   | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 | 0                 |
| Lucrări de construcții - Centru de monitorizare, coordonare integrată și suport în situații de urgență (710101) | I    | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 |                   |
|   | II   | 10,000.00 | 98   | 4,100.00        | 2,900.00                              | 2,000.00 | 402.00 | 500.00 |                   |
| <b>C. Alte cheltuieli de investiții</b>   |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 240.10    | 0.00   | 240.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 240.10    | 0.00   | 240.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 240.10    | 0.00   | 240.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
|   | II   | 240.10    | 0.00   | 240.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| <b>II. dotari independente</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 165.10    | 0.00   | 165.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 165.10    | 0.00   | 165.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 165.10    | 0.00   | 165.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
|   | II   | 165.10    | 0.00   | 165.10          | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| Inspectoratul Județean pentru Situații de Urgență Someș Satu Mare   | I    | 165.10    |  | 165.10          |                                       |          |        |        |                   |
|   | II   | 165.10    |  | 165.10          |                                       |          |        |        |                   |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>TOTAL GENERAL</b>  |      |           |  |                 |                                       |          |        |        |                   |
| <b>02 Buget local</b>   | I    | 75.00     | 0.00   | 75.00           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| din care:   | II   | 75.00     | 0.00   | 75.00           | 0.00                                  | 0.00     | 0.00   | 0.00   | 0.00              |
| 7101 Active fixe  | I    | 75.00     |  | 75.00           |                                       |          |        |        |                   |
| Inspectoratul Județean pentru Situații de Urgență Someș Satu Mare   | II   | 75.00     |  | 75.00           |                                       |          |        |        |                   |
| <b>CAPITOL 65.02 Invatamant</b>   |      |           |  |                 |                                       |          |        |        |                   |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |          |      |      |                   |
|--|------|-----------|--|-----------------|---------------------------------------|----------|------|------|-------------------|
|  |      |           |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI |      |      |                   |
|  |      |           |  |                 |                                       | 2025     | 2026 | 2027 | anii<br>ulteriori |
| 0  | 1    | 2=3+...+9 | 3  | 4               | 5                                     | 6        | 7    | 8    | 9                 |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>II. dotari independente</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 19.00     | 0.00   | 19.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 19.00     |  | 19.00           |                                       |          |      |      |                   |
| din care:  | II   | 19.00     |  | 19.00           |                                       |          |      |      |                   |
| Centrul Școlar pentru Educație<br>Incluzivă Satu Mare                    | I    | 19.00     |  | 19.00           |                                       |          |      |      |                   |
|  | II   | 19.00     |  | 19.00           |                                       |          |      |      |                   |
| <b>CAPITOL 66.02 Sanatate</b>  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| din care:  | II   | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
|  | II   | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| din care:  | II   | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
|  | II   | 58,935.20 | 0.00   | 40.20           | 58,895.00                             | 0.00     | 0    | 0    | 0                 |
| <b>II. dotari independente</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 58,900.00 | 0  | 5.00            | 58,895.00                             | 0        | 0    | 0    | 0                 |
| din care:  | II   | 58,900.00 | 0  | 5.00            | 58,895.00                             | 0        | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 58,900.00 |  | 5.00            | 58,895.00                             |          |      |      |                   |
|  | II   | 58,900.00 |  | 5.00            | 58,895.00                             |          |      |      |                   |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 13.20     | 0.00   | 13.20           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 13.20     | 0.00   | 13.20           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 13.20     |  | 13.20           |                                       |          |      |      |                   |
|  | II   | 13.20     |  | 13.20           |                                       |          |      |      |                   |
| <b>IV. cheltuieli privind consolidările</b>                              |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 22.00     | 0.00   | 22.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 22.00     | 0.00   | 22.00           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 22.00     |  | 22.00           |                                       |          |      |      |                   |
|  | II   | 22.00     |  | 22.00           |                                       |          |      |      |                   |
| <b>CAPITOL 67.02 Cultura, recreere si religie</b>                        |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 1,336.00  | 0.00   | 1,336.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>II. dotari independente</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 400.00    | 0.00   | 400.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 400.00    | 0.00   | 400.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 400.00    |  | 400.00          |                                       |          |      |      |                   |
| Biblioteca Județeană Satu Mare   | II   | 400.00    |  | 400.00          |                                       |          |      |      |                   |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>02 Buget local</b>  | I    | 936.00    | 0  | 936.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL      | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |          |      |      |                   |
|--|------|------------|--|-----------------|---------------------------------------|----------|------|------|-------------------|
|  |      |            |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI |      |      |                   |
|  |      |            |  |                 |                                       | 2025     | 2026 | 2027 | anii<br>ulteriori |
| 0  | 1    | 2=3+...+9  | 3  | 4               | 5                                     | 6        | 7    | 8    | 9                 |
| din care:  | II   | 936.00     | 0  | 936.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 936.00     | 0  | 936.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 936.00     | 0  | 936.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| Județul Satu Mare  | I    | 936.00     |  | 936.00          |                                       |          |      |      |                   |
|  | II   | 936.00     |  | 936.00          |                                       |          |      |      |                   |
| <b>CAPITOL 68.02 Asigurari si asistenta sociala</b>                      |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 3,500.00   | 0.00   | 3,500.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>II. dotari independente</b>   |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 283.50     | 0.00   | 283.50          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 283.50     | 0.00   | 283.50          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 283.50     |  | 283.50          |                                       |          |      |      |                   |
| Direcția Generală pentru Protecția Copilului și Asistență Socială        | II   | 283.50     |  | 283.50          |                                       |          |      |      |                   |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 66.50      | 0.00   | 66.50           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 66.50      | 0.00   | 66.50           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 66.50      | 0.00   | 66.50           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 66.50      | 0.00   | 66.50           | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| Direcția Generală pentru Protecția Copilului și Asistență Socială        | I    | 66.50      |  | 66.50           |                                       |          |      |      |                   |
|  | II   | 66.50      |  | 66.50           |                                       |          |      |      |                   |
| <b>IV. cheltuieli privind consolidările</b>                              |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 3,150.00   | 0.00   | 3,150.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 3,150.00   | 0.00   | 3,150.00        | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 3,150.00   |  | 3,150.00        |                                       |          |      |      |                   |
| Direcția Generală pentru Protecția Copilului și Asistență Socială        | II   | 3,150.00   |  | 3,150.00        |                                       |          |      |      |                   |
| <b>CAPITOL 70.02 Locuinte, servicii si dezvoltare publica</b>            |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
|  | II   | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| <b>C. Alte cheltuieli de investiții</b>                                  |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
|  | II   | 6,686.70   | 0.00   | 2,765.30        | 2,627.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 4,562.90   | 0.00   | 1,151.50        | 2,117.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 4,562.90   | 0.00   | 1,151.50        | 2,117.20                              | 1,294.20 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 4,562.90   |  | 1,151.50        | 2,117.20                              | 1,294.20 |      |      |                   |
|  | II   | 4,562.90   |  | 1,151.50        | 2,117.20                              | 1,294.20 |      |      |                   |
| <b>IV. cheltuieli privind consolidările</b>                              |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 2,123.80   | 0  | 1,613.80        | 510.00                                | 0        | 0    | 0    | 0                 |
| din care:  | II   | 2,123.80   | 0  | 1,613.80        | 510.00                                | 0        | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 2,123.80   |  | 1,613.80        | 510.00                                |          |      |      |                   |
|  | II   | 2,123.80   |  | 1,613.80        | 510.00                                |          |      |      |                   |
| <b>CAPITOL 74.02 Protecția mediului</b>                                  |      |            |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |          |      |      |                   |
| 02 Buget local   | I    | 120,601.07 | 71,124.67  | 35,345.40       | 14,131.00                             | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 120,601.07 | 71,124.67  | 35,345.40       | 14,131.00                             | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 120,601.07 | 71,124.67  | 35,345.40       | 14,131.00                             | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 120,601.07 | 71,124.67  | 35,345.40       | 14,131.00                             | 0.00     | 0.00 | 0.00 | 0.00              |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL      | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |           |      |      |                   |
|--|------|------------|--|-----------------|---------------------------------------|-----------|------|------|-------------------|
|  |      |            |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI  |      |      |                   |
|  |      |            |  |                 |                                       | 2025      | 2026 | 2027 | anii<br>ulteriori |
| 0  | 1    | 2=3+...+9  | 3  | 4               | 5                                     | 6         | 7    | 8    | 9                 |
| <b>A. Obiective (proiecte) de investiții în continuare</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             | 0.00      | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             | 0.00      | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             | 0.00      | 0.00 | 0.00 | 0.00              |
|  | II   | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             | 0.00      | 0.00 | 0.00 | 0.00              |
| <b>Managementul Regional al<br/>Deșeurilor Urbane și Ecologizarea<br/>Rampelor de Deșeuri în județul<br/>Satu Mare (710102)</b>          | I    | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             |           |      |      |                   |
| (BL: 1000 mii lei)   | II   | 120,000.07 | 71,124.67  | 34,744.40       | 14,131.00                             |           |      |      |                   |
| <b>C. Alte cheltuieli de investiții</b>  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 601.00     | 0.00   | 601.00          | 0.00                                  | 0         | 0    | 0    | 0                 |
| din care:  | II   | 601.00     | 0.00   | 601.00          | 0.00                                  | 0         | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 601.00     | 0.00   | 601.00          | 0.00                                  | 0         | 0    | 0    | 0                 |
|  | II   | 601.00     | 0  | 601.00          | 0.00                                  | 0         | 0    | 0    | 0                 |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 597.50     | 0.00   | 597.50          | 0.00                                  | 0         | 0    | 0    | 0                 |
| din care:  | II   | 597.50     | 0.00   | 597.50          | 0.00                                  | 0         | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 597.50     |  | 597.50          |                                       |           |      |      |                   |
| Județul Satu Mare  | II   | 597.50     |  | 597.50          |                                       |           |      |      |                   |
| <b>d. cheltuieli privind consolidările</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 3.50       | 0  | 3.50            | 0.00                                  | 0         | 0    | 0    | 0                 |
| din care:  | II   | 3.50       | 0  | 3.50            | 0.00                                  | 0         | 0    | 0    | 0                 |
| 7101 Active fixe   | I    | 3.50       |  | 3.50            |                                       |           |      |      |                   |
| Managementul Regional al Deșeurilor<br>Urbane și Ecologizarea Rampelor de<br>Deșeuri în județul Satu Mare                                | II   | 3.50       |  | 3.50            |                                       |           |      |      |                   |
| <b>CAPITOL 84.02 Transporturi</b>  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 308,610.88 | 46,876.70  | 178,804.88      | 62,929.30                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 308,610.88 | 46,876.70  | 178,804.88      | 62,929.30                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 308,610.88 | 46,876.70  | 178,804.88      | 62,929.30                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
|  | II   | 308,610.88 | 46,876.70  | 178,804.88      | 62,929.30                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| <b>B. Obiective (proiecte) de investiții noi</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 22,292.50  | 0.00   | 19,905.80       | 2,386.70                              | 0.00      | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 22,292.50  | 0.00   | 19,905.80       | 2,386.70                              | 0.00      | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 22,292.50  | 0.00   | 19,905.80       | 2,386.70                              | 0.00      | 0.00 | 0.00 | 0.00              |
|  | II   | 22,292.50  | 0.00   | 19,905.80       | 2,386.70                              | 0.00      | 0.00 | 0.00 | 0.00              |
| Pod pe DJ 193E km 15+072 peste Valea<br>Bărsăului în localitatea Bărsău de Jos<br>(PNIAS + BP: 100 mii lei)<br>(710101)                  | I    | 18,796.10  |  | 18,412.00       | 384.10                                |           |      |      |                   |
|  | II   | 18,796.10  |  | 18,412.00       | 384.10                                |           |      |      |                   |
| Pod pe DJ 197, km 4+500, peste râul<br>Talna, în localitatea Pășunea Mare,<br>Județul Satu Mare (PNIAS + BP: 100 mii<br>lei)<br>(710101) | I    | 3,496.40   |  | 1,493.80        | 2,002.60                              |           |      |      |                   |
|  | II   | 3,496.40   |  | 1,493.80        | 2,002.60                              |           |      |      |                   |
| <b>C. Alte cheltuieli de investiții</b>  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 286,318.38 | 46,876.70  | 158,899.08      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 286,318.38 | 46,876.70  | 158,899.08      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 286,318.38 | 46,876.70  | 158,899.08      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
|  | II   | 286,318.38 | 46,876.70  | 158,899.08      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 3,257.70   | 0.00   | 3,257.70        | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 3,257.70   | 0.00   | 3,257.70        | 0.00                                  | 0.00      | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 3,257.70   |  | 3,257.70        |                                       |           |      |      |                   |
|  | II   | 3,257.70   |  | 3,257.70        |                                       |           |      |      |                   |
| <b>IV. cheltuieli privind consolidările</b>  |      |            |  |                 |                                       |           |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |            |  |                 |                                       |           |      |      |                   |
| <b>02 Buget local</b>  | I    | 283,060.68 | 46,876.70  | 155,641.38      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 283,060.68 | 46,876.70  | 155,641.38      | 60,542.60                             | 20,000.00 | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 283,060.68 | 46,876.70  | 155,641.38      | 60,542.60                             | 20,000.00 |      |      |                   |
|  | II   | 283,060.68 | 46,876.70  | 155,641.38      | 60,542.60                             | 20,000.00 |      |      |                   |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>12/31/2022 | PROGRAM<br>2023 | ESALONAREA VALORII RĂMASE DE FINANȚAT |          |      |      |                   |
|--|------|-----------|--|-----------------|---------------------------------------|----------|------|------|-------------------|
|  |      |           |  |                 | PROPUNERI<br>2024                     | ESTIMĂRI |      |      |                   |
|  |      |           |  |                 |                                       | 2025     | 2026 | 2027 | anii<br>ulteriori |
| 0  | 1    | 2=3+...+9 | 3  | 4               | 5                                     | 6        | 7    | 8    | 9                 |
| <b>CAPITOL 87.02 Alte acțiuni economice</b>  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <i>02 Buget local</i>  | I    | 26,412.11 | 25,183.31  | 1,164.20        | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 26,412.11 | 25,183.31  | 1,164.20        | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 26,412.11 | 25,183.31  | 1,164.20        | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 26,412.11 | 25,183.31  | 1,164.20        | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>A. Obiective (proiecte) de investiții în continuare</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <i>02 Buget local</i>  | I    | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 | 0.00     | 0.00 | 0.00 | 0.00              |
| Dezvoltarea turismului de iarnă în zona localității Negrești Oaş, județul Satu Mare -Montarea instalației de transport pe cablu CD4 Luna Șes, amenajare pârtie de schi și sistem de încălzire al pârtiei Luna Șes (PNDL) (BL 100 mii lei) (710101) | I    | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 |          |      |      |                   |
|  | II   | 26,023.41 | 24,982.21  | 976.60          | 64.60                                 |          |      |      |                   |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <i>02 Buget local</i>  | I    | 388.70    | 201.10   | 187.60          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 388.70    | 201.10   | 187.60          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 388.70    | 201.10   | 187.60          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
|  | II   | 388.70    | 201.10   | 187.60          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| <b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <i>02 Buget local</i>  | I    | 1.60      | 0.00   | 1.60            | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 1.60      | 0.00   | 1.60            | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 1.60      |  | 1.60            |                                       |          |      |      |                   |
|  | II   | 1.60      |  | 1.60            |                                       |          |      |      |                   |
| <b>IV. cheltuieli privind consolidările</b>  |      |           |  |                 |                                       |          |      |      |                   |
| <b>TOTAL GENERAL</b>   |      |           |  |                 |                                       |          |      |      |                   |
| <i>02 Buget local</i>  | I    | 387.10    | 201.10   | 186.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| din care:  | II   | 387.10    | 201.10   | 186.00          | 0.00                                  | 0.00     | 0.00 | 0.00 | 0.00              |
| 7101 Active fixe   | I    | 387.10    | 201.10   | 186.00          |                                       |          |      |      |                   |
|  | II   | 387.10    | 201.10   | 186.00          |                                       |          |      |      |                   |

I - Credite de angajament

II - Credite bugetare

PREȘEDINTE,  
Pataki Csaba

SECRETAR GENERAL AL JUDEȚULUI,  
Crasnai Mihaela Elena Ana