

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII PE ANUL 2023

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
TOTAL GENERAL									
02 Buget local	I	538,399.08	143,282.68	228,416.30	142,025.50	23,772.60	402	500	0.00
din care:	II	538,399.08	143,282.68	228,416.30	142,025.50	23,772.60	402	500	0.00
7101 Active fixe	I	538,399.08	143,282.68	228,416.30	142,025.50	23,772.60	402	500	0.00
	II	538,399.08	143,282.68	228,416.30	142,025.50	23,772.60	402	500	0.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
02 Buget local	I	156,023.48	96,204.88	39,821.00	17,095.60	2,000.00	402	500	0.00
din care:	II	156,023.48	96,204.88	39,821.00	17,095.60	2,000.00	402	500	0.00
7101 Active fixe	I	156,023.48	96,204.88	39,821.00	17,095.60	2,000.00	402	500	0.00
	II	156,023.48	96,204.88	39,821.00	17,095.60	2,000.00	402	500	0.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
02 Buget local	I	23,259.30	0.00	19,915.80	2,865.10	478.40	0	0	0.00
din care:	II	23,259.30	0.00	19,915.80	2,865.10	478.40	0	0	0.00
7101 Active fixe	I	23,259.30	0.00	19,915.80	2,865.10	478.40	0	0	0.00
	II	23,259.30	0.00	19,915.80	2,865.10	478.40	0	0	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	359,116.30	47,077.80	168,679.50	122,064.80	21,294.20	0	0	0.00
din care:	II	359,116.30	47,077.80	168,679.50	122,064.80	21,294.20	0	0	0.00
7101 Active fixe	I	359,116.30	47,077.80	168,679.50	122,064.80	21,294.20	0	0	0.00
	II	359,116.30	47,077.80	168,679.50	122,064.80	21,294.20	0	0	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	60,597.90	0.00	1,702.90	58,895.00	0.00	0	0	0.00
din care:	II	60,597.90	0.00	1,702.90	58,895.00	0.00	0	0	0.00
7101 Active fixe	I	60,597.90	0.00	1,702.90	58,895.00	0.00	0	0	0.00
	II	60,597.90	0.00	1,702.90	58,895.00	0.00	0	0	0.00
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	9,771.70	0.00	6,360.30	2,117.20	1,294.20	0.00	0.00	0.00
din care:	II	9,771.70	0.00	6,360.30	2,117.20	1,294.20	0.00	0.00	0.00
7101 Active fixe	I	9,771.70	0.00	6,360.30	2,117.20	1,294.20	0.00	0.00	0.00
	II	9,771.70	0.00	6,360.30	2,117.20	1,294.20	0.00	0.00	0.00
IV. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	288,746.70	47,077.80	160,616.30	61,052.60	20,000.00	0.00	0.00	0.00
din care:	II	288,746.70	47,077.80	160,616.30	61,052.60	20,000.00	0.00	0.00	0.00
7101 Active fixe	I	288,746.70	47,077.80	160,616.30	61,052.60	20,000.00	0.00	0.00	0.00
	II	288,746.70	47,077.80	160,616.30	61,052.60	20,000.00	0.00	0.00	0.00
CAPITOL 51.02 Autoritati publice si actiuni externe									
TOTAL GENERAL									
02 Buget local	I	1,727.30	0.00	770.50	478.40	478.40	0.00	0.00	0.00
din care:	II	1,727.30	0.00	770.50	478.40	478.40	0.00	0.00	0.00
7101 Active fixe	I	1,727.30	0.00	770.50	478.40	478.40	0.00	0.00	0.00
	II	1,727.30	0.00	770.50	478.40	478.40	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
02 Buget local	I	966.80	0	10.00	478.40	478.40	0.00	0.00	0.00
din care:	II	966.80	0	10.00	478.40	478.40	0.00	0.00	0.00
7101 Active fixe	I	966.80	0	10.00	478.40	478.40	0.00	0.00	0.00
	II	966.80	0	10.00	478.40	478.40	0.00	0.00	0.00
Baza de Salvamont Batarci (710101)	I	966.80		10.00	478.40	478.40			
	II	966.80		10.00	478.40	478.40			
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
din care:	II	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
	II	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
II. dotari independente									

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
TOTAL GENERAL									
02 Buget local	I	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
din care:	II	760.50	0.00	760.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	760.50		760.50					
	II	760.50		760.50					
CAPITOL 60.02 Aparare									
TOTAL GENERAL									
02 Buget local	I	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
din care:	II	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
	II	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
din care:	II	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
	II	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
din care:	II	69.80	0.00	69.80	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	69.80		69.80					
Centrul Militar Județean	II	69.80		69.80					
CAPITOL 61.02 Ordine publica si siguranta nationala									
TOTAL GENERAL									
02 Buget local	I	10,240.10	98.00	4,340.10	2,900.00	2,000.00	402.00	500.00	0.00
din care:	II	10,240.10	98.00	4,340.10	2,900.00	2,000.00	402.00	500.00	0.00
7101 Active fixe	I	10,240.10	98.00	4,340.10	2,900.00	2,000.00	402.00	500.00	0.00
	II	10,240.10	98.00	4,340.10	2,900.00	2,000.00	402.00	500.00	0.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
02 Buget local	I	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	0
din care:	II	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	0
7101 Active fixe	I	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	0
	II	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	0
Lucrări de construcții - Centru de monitorizare, coordonare integrată și suport în situații de urgență (710101)	I	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	
	II	10,000.00	98	4,100.00	2,900.00	2,000.00	402.00	500.00	
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	240.10	0.00	240.10	0.00	0.00	0.00	0.00	0.00
din care:	II	240.10	0.00	240.10	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	240.10	0.00	240.10	0.00	0.00	0.00	0.00	0.00
	II	240.10	0.00	240.10	0.00	0.00	0.00	0.00	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	165.10	0.00	165.10	0.00	0.00	0.00	0.00	0.00
din care:	II	165.10	0.00	165.10	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	165.10	0.00	165.10	0.00	0.00	0.00	0.00	0.00
	II	165.10	0.00	165.10	0.00	0.00	0.00	0.00	0.00
Inspectoratul Județean pentru Situații de Urgență Someș Satu Mare	I	165.10		165.10					
	II	165.10		165.10					
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
din care:	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	75.00		75.00					
Inspectoratul Județean pentru Situații de Urgență Someș Satu Mare	II	75.00		75.00					
CAPITOL 65.02 Invatamant									
TOTAL GENERAL									
02 Buget local	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
din care:	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
TOTAL GENERAL									
02 Buget local	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
din care:	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
din care:	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	19.00		19.00					
din care:	II	19.00		19.00					
Centrul Școlar pentru Educație Incluzivă Satu Mare	I	19.00		19.00					
	II	19.00		19.00					
CAPITOL 66.02 Sanatate									
TOTAL GENERAL									
02 Buget local	I	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
din care:	II	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
7101 Active fixe	I	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
	II	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
din care:	II	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
7101 Active fixe	I	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
	II	58,935.20	0.00	40.20	58,895.00	0.00	0	0	0
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	58,900.00	0	5.00	58,895.00	0	0	0	0
din care:	II	58,900.00	0	5.00	58,895.00	0	0	0	0
7101 Active fixe	I	58,900.00		5.00	58,895.00				
	II	58,900.00		5.00	58,895.00				
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	13.20	0.00	13.20	0.00	0.00	0.00	0.00	0.00
din care:	II	13.20	0.00	13.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	13.20		13.20					
	II	13.20		13.20					
IV. cheltuieli privind consolidarile									
TOTAL GENERAL									
02 Buget local	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
din care:	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	22.00		22.00					
	II	22.00		22.00					
CAPITOL 67.02 Cultura, recreere si religie									
TOTAL GENERAL									
02 Buget local	I	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
din care:	II	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
	II	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
din care:	II	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
	II	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
din care:	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	400.00		400.00					
Biblioteca Județeană Satu Mare	II	400.00		400.00					
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	936.00	0	936.00	0.00	0.00	0.00	0.00	0.00
din care:	II	936.00	0	936.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	936.00	0	936.00	0.00	0.00	0.00	0.00	0.00
	II	936.00	0	936.00	0.00	0.00	0.00	0.00	0.00
Județul Satu Mare	I	936.00		936.00					
	II	936.00		936.00					
CAPITOL 68.02 Asigurari si asistenta sociala									

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
TOTAL GENERAL									
02 Buget local	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
din care:	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
din care:	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
II. dotari independente									
TOTAL GENERAL									
02 Buget local	I	283.50	0.00	283.50	0.00	0.00	0.00	0.00	0.00
din care:	II	283.50	0.00	283.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	283.50		283.50					
Direcția Generală pentru Protecția Copilului și Asistență Socială	II	283.50		283.50					
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	66.50	0.00	66.50	0.00	0.00	0.00	0.00	0.00
din care:	II	66.50	0.00	66.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	66.50	0.00	66.50	0.00	0.00	0.00	0.00	0.00
	II	66.50	0.00	66.50	0.00	0.00	0.00	0.00	0.00
Direcția Generală pentru Protecția Copilului și Asistență Socială	I	66.50		66.50					
	II	66.50		66.50					
IV. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00
din care:	II	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,150.00		3,150.00					
Direcția Generală pentru Protecția Copilului și Asistență Socială	II	3,150.00		3,150.00					
CAPITOL 70.02 Locuinte, servicii si dezvoltare publica									
TOTAL GENERAL									
02 Buget local	I	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
din care:	II	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
7101 Active fixe	I	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
	II	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
din care:	II	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
7101 Active fixe	I	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
	II	6,977.20	0.00	3,055.80	2,627.20	1,294.20	0.00	0.00	0.00
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	4,853.40	0.00	1,442.00	2,117.20	1,294.20	0.00	0.00	0.00
din care:	II	4,853.40	0.00	1,442.00	2,117.20	1,294.20	0.00	0.00	0.00
7101 Active fixe	I	4,853.40		1,442.00	2,117.20	1,294.20			
	II	4,853.40		1,442.00	2,117.20	1,294.20			
IV. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	2,123.80	0	1,613.80	510.00	0	0	0	0
din care:	II	2,123.80	0	1,613.80	510.00	0	0	0	0
7101 Active fixe	I	2,123.80		1,613.80	510.00				
	II	2,123.80		1,613.80	510.00				
CAPITOL 74.02 Protecția mediului									
TOTAL GENERAL									
02 Buget local	I	120,601.07	71,124.67	35,345.40	14,131.00	0.00	0.00	0.00	0.00
din care:	II	120,601.07	71,124.67	35,345.40	14,131.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	120,601.07	71,124.67	35,345.40	14,131.00	0.00	0.00	0.00	0.00
	II	120,601.07	71,124.67	35,345.40	14,131.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
02 Buget local	I	120,000.07	71,124.67	34,744.40	14,131.00	0.00	0.00	0.00	0.00
din care:	II	120,000.07	71,124.67	34,744.40	14,131.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	120,000.07	71,124.67	34,744.40	14,131.00	0.00	0.00	0.00	0.00
	II	120,000.07	71,124.67	34,744.40	14,131.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
Managementul Regional al Deșeurilor Urbane și Ecologizarea Rampelor de Deșeuri în județul Satu Mare (710102) (BL: 1000 mii lei)	I	120,000.07	71,124.67	34,744.40	14,131.00				
	II	120,000.07	71,124.67	34,744.40	14,131.00				
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	601.00	0.00	601.00	0.00	0	0	0	0
din care:	II	601.00	0.00	601.00	0.00	0	0	0	0
7101 Active fixe	I	601.00	0.00	601.00	0.00	0	0	0	0
	II	601.00	0	601.00	0.00	0	0	0	0
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	597.50	0.00	597.50	0.00	0	0	0	0
din care:	II	597.50	0.00	597.50	0.00	0	0	0	0
7101 Active fixe	I	597.50		597.50					
Județul Satu Mare	II	597.50		597.50					
d. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	3.50	0	3.50	0.00	0	0	0	0
din care:	II	3.50	0	3.50	0.00	0	0	0	0
7101 Active fixe	I	3.50		3.50					
Managementul Regional al Deșeurilor Urbane și Ecologizarea Rampelor de Deșeuri în județul Satu Mare	II	3.50		3.50					
CAPITOL 84.02 Transporturi									
TOTAL GENERAL									
02 Buget local	I	308,581.30	46,876.70	178,775.30	62,929.30	20,000.00	0.00	0.00	0.00
din care:	II	308,581.30	46,876.70	178,775.30	62,929.30	20,000.00	0.00	0.00	0.00
7101 Active fixe	I	308,581.30	46,876.70	178,775.30	62,929.30	20,000.00	0.00	0.00	0.00
	II	308,581.30	46,876.70	178,775.30	62,929.30	20,000.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi									
02 Buget local	I	22,292.50	0.00	19,905.80	2,386.70	0.00	0.00	0.00	0.00
din care:	II	22,292.50	0.00	19,905.80	2,386.70	0.00	0.00	0.00	0.00
7101 Active fixe	I	22,292.50	0.00	19,905.80	2,386.70	0.00	0.00	0.00	0.00
	II	22,292.50	0.00	19,905.80	2,386.70	0.00	0.00	0.00	0.00
Pod pe DJ 193E km 15+072 peste Valea Bărsăului în localitatea Bărsău de Jos (PNIAS + BP: 100 mii lei) (710101)	I	18,796.10		18,412.00	384.10				
	II	18,796.10		18,412.00	384.10				
Pod pe DJ 197, km 4+500, peste râul Talna, în localitatea Pășunea Mare, Județul Satu Mare (PNIAS + BP: 100 mii lei) (710101)	I	3,496.40		1,493.80	2,002.60				
	II	3,496.40		1,493.80	2,002.60				
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	286,288.80	46,876.70	158,869.50	60,542.60	20,000.00	0.00	0.00	0.00
din care:	II	286,288.80	46,876.70	158,869.50	60,542.60	20,000.00	0.00	0.00	0.00
7101 Active fixe	I	286,288.80	46,876.70	158,869.50	60,542.60	20,000.00	0.00	0.00	0.00
	II	286,288.80	46,876.70	158,869.50	60,542.60	20,000.00	0.00	0.00	0.00
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	3,228.50	0.00	3,228.50	0.00	0.00	0.00	0.00	0.00
din care:	II	3,228.50	0.00	3,228.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,228.50		3,228.50					
	II	3,228.50		3,228.50					
IV. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	283,060.30	46,876.70	155,641.00	60,542.60	20,000.00	0.00	0.00	0.00
din care:	II	283,060.30	46,876.70	155,641.00	60,542.60	20,000.00	0.00	0.00	0.00
7101 Active fixe	I	283,060.30	46,876.70	155,641.00	60,542.60	20,000.00			
	II	283,060.30	46,876.70	155,641.00	60,542.60	20,000.00			
CAPITOL 87.02 Alte acțiuni economice									
TOTAL GENERAL									
02 Buget local	I	26,412.11	25,183.31	1,164.20	64.60	0.00	0.00	0.00	0.00
din care:	II	26,412.11	25,183.31	1,164.20	64.60	0.00	0.00	0.00	0.00
7101 Active fixe	I	26,412.11	25,183.31	1,164.20	64.60	0.00	0.00	0.00	0.00
	II	26,412.11	25,183.31	1,164.20	64.60	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2022	PROGRAM 2023	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2024	ESTIMĂRI			
						2025	2026	2027	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
02 Buget local	I	26,023.41	24,982.21	976.60	64.60	0.00	0.00	0.00	0.00
din care:	II	26,023.41	24,982.21	976.60	64.60	0.00	0.00	0.00	0.00
7101 Active fixe	I	26,023.41	24,982.21	976.60	64.60	0.00	0.00	0.00	0.00
	II	26,023.41	24,982.21	976.60	64.60	0.00	0.00	0.00	0.00
Dezvoltarea turismului de iarnă în zona localității Negrești Oaş, județul Satu Mare -Montarea instalației de transport pe cablu CD4 Luna Șes, amenajare pârtie de schi și sistem de înzăpezire al pârtiei Luna Șes (PNDL) (BL 100 mii lei)									
	I	26,023.41	24,982.21	976.60	64.60				
(710101)	II	26,023.41	24,982.21	976.60	64.60				
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
02 Buget local	I	388.70	201.10	187.60	0.00	0.00	0.00	0.00	0.00
din care:	II	388.70	201.10	187.60	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	388.70	201.10	187.60	0.00	0.00	0.00	0.00	0.00
	II	388.70	201.10	187.60	0.00	0.00	0.00	0.00	0.00
III. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
02 Buget local	I	1.60	0.00	1.60	0.00	0.00	0.00	0.00	0.00
din care:	II	1.60	0.00	1.60	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1.60		1.60					
	II	1.60		1.60					
IV. cheltuieli privind consolidările									
TOTAL GENERAL									
02 Buget local	I	387.10	201.10	186.00	0.00	0.00	0.00	0.00	0.00
din care:	II	387.10	201.10	186.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	387.10	201.10	186.00					
	II	387.10	201.10	186.00					

I - Credite de angajament

II - Credite bugetare

PREȘEDINTE,

Pataki Csaba

DIRECTOR EXECUTIV,

Hadady Éva Katalin

ȘEF SERVICIU,

Manța Magdalena Sofia