

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

Capitolul 6710 Cultură, recreere și religie  
Paragraful 0305 Școala de Arte Satu Mare

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10+46.10)	000110	1,867.00	0.00	496.01	523.17	383.34	464.48	1,667.42	1,868.12	1,869.43
I. VENITURI CURENTE ( cod 00.03+00.12)	0002	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
C. VENITURI NEFISCALE ( cod 00.13+00.14)	0012	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	0014	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	3310	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
Alte venituri din prestari de servicii si alte activitati	331050	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
IV. SUBVENTII (cod 00.18)	0017	1,607.00	0.00	426.35	464.81	331.78	384.06	1,435.21	1,607.96	1,609.09

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,607.00	0.00	426.35	464.81	331.78	384.06	1,435.21	1,607.96	1,609.09
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19+43.10.31+43.10.33)	4310	1,607.00	0.00	426.35	464.81	331.78	384.06	1,435.21	1,607.96	1,609.09
Subventii pentru institutii publice	431009	1,600.00	0.00	426.35	457.81	331.78	384.06	1,428.96	1,600.96	1,602.08
Subventii pentru institutiile publice destinate sectiunii de dezvoltare	431019	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	000110	1,860.00	0.00	496.01	516.17	383.34	464.48	1,661.17	1,861.12	1,862.42
I. VENITURI CURENTE ( cod 00.03+00.12)	0002	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
C. VENITURI NEFISCALE ( cod 00.13+00.14)	0012	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	0014	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	3310	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
Alte venituri din prestari de servicii si alte activitati	331050	260.00	0.00	69.66	58.36	51.56	80.42	232.21	260.16	260.34
IV. SUBVENTII (cod 00.18)	0017	1,600.00	0.00	426.35	457.81	331.78	384.06	1,428.96	1,600.96	1,602.08

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,600.00	0.00	426.35	457.81	331.78	384.06	1,428.96	1,600.96	1,602.08
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33)	4310	1,600.00	0.00	426.35	457.81	331.78	384.06	1,428.96	1,600.96	1,602.08
Subventii pentru institutii publice	431009	1,600.00	0.00	426.35	457.81	331.78	384.06	1,428.96	1,600.96	1,602.08
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+ 00.15+00.16+ 00.17+45.10+48.10+46.10) - TOTAL	000110	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
IV. SUBVENTII (cod 00.18)	0017	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17+43.10.19+43.10.31)	4310	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
Subventii pentru institutiile publice destinate sectiunii de dezvoltare	431019	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		1,867.00	0.00	496.01	523.17	383.34	464.48	1,753.41	1,964.48	1,965.86
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	F	1,860.00	0.00	496.01	516.17	383.34	464.48	1,747.16	1,957.48	1,958.85
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01F	1,860.00	0.00	496.01	516.17	383.34	464.48	1,747.16	1,957.48	1,958.85

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TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,612.61	0.00	426.35	457.81	331.78	396.67	1,526.22	1,709.94	1,711.14
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001	1,550.99	0.00	416.97	422.21	324.48	387.33	1,494.50	1,674.40	1,675.57
Salarii de baza	100101	1,188.58	0.00	294.79	296.94	296.94	299.91	1,440.22	1,613.58	1,614.71
Fond aferent platii cu ora	100111	301.63	0.00	105.13	106.52	21.30	68.68	0.00	0.00	0.00
Indemnizatii de hrana	100117	60.78	0.00	17.05	18.75	6.24	18.74	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	26.10	0.00	0.00	26.10	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	100206	26.10	0.00	0.00	26.10	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	1003	35.52	0.00	9.38	9.50	7.30	9.34	31.72	35.54	35.57
Contributii asiguratorie pentru munca	100307	35.52	0.00	9.38	9.50	7.30	9.34	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	247.39	0.00	69.66	58.36	51.56	67.81	220.94	247.54	247.71
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.45	0.00	45.90	25.30	20.30	28.95	0.00	0.00	0.00
Furnituri de birou	200101	4.00	0.00	0.10	0.00	3.90	0.00	0.00	0.00	0.00
Materiale pentru curatenie	200102	6.00	0.00	0.10	0.00	0.10	5.80	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	200103	69.50	0.00	35.00	14.00	5.00	15.50	0.00	0.00	0.00
Apa, canal si salubritate	200104	7.25	0.00	2.00	2.00	1.50	1.75	0.00	0.00	0.00
Piese de schimb	200106	5.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	200108	4.60	0.00	1.20	1.20	1.10	1.10	0.00	0.00	0.00

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Materiale si prestari de servicii cu caracter functional	200109	16.00	0.00	4.50	5.10	3.20	3.20	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	200130	8.10	0.00	2.00	2.00	3.50	0.60	0.00	0.00	0.00
Reparatii curente	2002	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	5.30	0.00	0.00	0.00	2.70	2.60	0.00	0.00	0.00
Alte obiecte de inventar	200530	5.30	0.00	0.00	0.00	2.70	2.60	0.00	0.00	0.00
Deplasari, detasari, transferari (cod	2006	6.20	0.00	1.20	1.50	0.50	3.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	200601	5.00	0.00	1.20	0.90	0.50	2.40	0.00	0.00	0.00
Deplasari in strainatate	200602	1.20	0.00	0.00	0.60	0.00	0.60	0.00	0.00	0.00
Pregatire profesionala	2013	1.50	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
Protectia muncii	2014	1.20	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	2030	102.74	0.00	22.56	31.56	16.56	32.06	0.00	0.00	0.00
Chirii	203004	66.24	0.00	16.56	16.56	16.56	16.56	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	203030	36.50	0.00	6.00	15.00	0.00	15.50	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)	D	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7.00	0.00	0.00	7.00	0.00	0.00	6.25	7.00	7.01
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00

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Constructii	710101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birotica si alte active corporale	710103	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	
Alte active fixe	710130	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	

**PREȘEDINTE,  
Pataki Csaba**

**SECRETAR GENERAL AL JUDEȚULUI,  
Crasnai Mihaela Elena Ana**

Red./Tehn./Ch.S.C.

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