

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

Capitolul 6702 Cultură, recreere și religie

Paragraful 5005 Cheltuieli de capital

-mii lei-

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2023 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2024 | 2025 | 2026 |
| | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 835.94 | 936.56 | 937.22 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85) | D | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 835.94 | 936.56 | 937.22 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 835.94 | 936.56 | 937.22 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.02 + 71.03) | 71 | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 835.94 | 936.56 | 937.22 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 710101 | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 710102 | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mobilier, aparatura birotica si alte active | 710103 | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 710130 | 936.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PREȘEDINTE,
Pataki Csaba

SECRETAR GENERAL AL JUDEȚULUI,
Crasnai Mihaela Elena Ana