

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

Capitolul 6002 Apărare

Subcapitolul 600202 Centru Militar Județean Satu Mare

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		540.00	0.00	540.00	0.00	0.00	0.00	482.28	540.32	540.70
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	F	470,20	0.00	470,20	0.00	0.00	0.00	419.94	470.48	470.80
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01F	470,20	0.00	470,20	0.00	0.00	0.00	419.94	470.48	470.80
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	470,20	0.00	470,20	0.00	0.00	0.00	419.94	470.48	470.80
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	420,20	0.00	420,20	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	200101	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	200102	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	200103	63,20	0.00	63,20	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	200104	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	200105	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	200106	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	200108	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Materiale si prestari de servicii cu caracter functional	200109	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	200130	285.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	200530	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	2030	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	203030	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	D	69,80	0.00	69,80	0.00	0.00	0.00	62.34	69.84	69.89
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	69,80	0.00	69,80	0.00	0.00	0.00	62.34	69.84	69.89
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.02 + 71.03)	71	69,80	0.00	69,80	0.00	0.00	0.00	62.34	69.84	69.89
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	69,80	0.00	69,80	0.00	0.00	0.00	62.34	69.84	69.89
Mobilier, aparatura birotica si alte active corporale	710103	39,80	0.00	55.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	710130	10.00	0.00	14.30	0.00	0.00	0.00	0.00	0.00	0.00

PREȘEDINTE,
Pataki Csaba

SECRETAR GENERAL AL JUDEȚULUI,
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